**Aantal fte t/m 31-3-2017 tbv website**

| Aantal van fte<br>Rijlabels | Kolomlabels<br>activiteitenbegeleider | Assistent controller | Casemanager dementie | cliëntencontact Dagbesteding | contactverzorgende | Contactverzorgende DB | Controller | Coördinerend verpleegkundige | Directeur/Bestuurder | Directiesecretaresse | geestelijk verzorger | Gespecialiseerd verpleegkundige | GGZ verpleegkundige | helpende | huishoudelijk medewerker | Kookdame | Leerling verzorgende IG | Manager ondersteuning bedrijfsvoring | Manager P&O | Manager zorg | medew. dagbehandeling | Medew. Planning | Medewerker ondesteunende bedrijfsvoer | medewerker Backoffice Horeca | medewerker Cliëntenadministratie | medewerker Dagverzorging | medewerker Financiële Administratie | medewerker Frontoffice Horeca | medewerker Groepsverzorging | Medewerker P&O | medewerker Receptie | medewerker Technische Dienst | P&O Adviseur duurz. inzetbaarheid | salarisadministrateur | stagiaire | Telefoniste/Receptioniste | Unitleider | verpleegkundige | verzorgende niveau 2 | verzorgende niveau 3 | verzorgende niveau 3 IG | Vrijwilliger | vrijwilligerscoördinator | Wachtgeld | wijkverpleegkundige | Eindtotaal |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1000 Zorgdiensten | | | | | | | | | | | | 1,00 | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | 2,00 |
| 1010 Staf zorgdnst | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | 2,00 |
| 1120 Alg AB Stm | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 |
| 1120 Nachtdienst | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 | | 4,00 |
| 1120 Sainte Marie | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 | | | | | | | 2,00 |
| 1121 Team 1 (zorg) | | | | | 4,00 | | | 1,00 | | | | | | 6,00 | | | 3,00 | | | | | | | | | | | | | | | | | 1,00 | | | 1,00 | | | 14,00 | | | 30,00 |
| 1121 Team 1 Groep | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 |
| 1122 Team 2 (zorg) | | | | | 4,00 | | | 1,00 | | | | | | 7,00 | | | 3,00 | | | | | | | | | | | | | | | | | 2,00 | | | 1,00 | | 2,00 | 23,00 | | | 43,00 |
| 1124 Symf IM zorg | | | | | 3,00 | | | | | | | 1,00 | | 2,00 | | | 2,00 | | | | | | | | | | | | | | | | | | | | 1,00 | | 1,00 | 8,00 | | | 1,00 | 19,00 |
| 1128 Horeca | | | | | | | | | | | | | | | | | | | | | | | 5,00 | | | | 5,00 | | | | | | | | | | | | | | | | 10,00 |
| 1128 Huishouding | | | | | | | | | | | | | | | 9,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | 9,00 |
| 1129 DB de Brug"" | | | | 1,00 | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 |
| 1130 Kristal | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | 1,00 |
| 1131 Kristal (HK1) | | | | | 1,00 | | | 1,00 | | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | 1,00 | | | | 1,00 | 4,00 | | | 9,00 |
| 1131 Kristal (HK2) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | 5,00 |
| 1131 Kristal (HK3) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | 4,00 | | | 6,00 |
| 1131 Kristal (HK4) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | | | | | 5,00 | | | 7,00 |
| 1131 Kristal (HK5) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | 1,00 | | | 4,00 | | | 7,00 |
| 1131 Kristal (HK6) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | 4,00 | | | 6,00 |
| 1131 Nachtdienst | | | | | | | | | | | | | | 3,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 |
| 1138 Huishouding K | | | | | | | | | | | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 2,00 |
| 1138 Kookdames KR | | | | | | | | | | | | | | | | 8,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 8,00 |
| 1139 DB Kristal | 1,00 | | | | | 1,00 | | | | | | | | | | | | | | 2,00 | | | | | | | | 1,00 | | | | | | | | | | | | | | | | | 5,00 |
| 1141 DGH (HK1) | | | | | 1,00 | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | 1,00 | | | 5,00 | | | 9,00 |
| 1141 DGH (HK2) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | 5,00 |
| 1141 DGH (HK3) | | | | | 1,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | 5,00 |
| 1141 DGH (HK4) | | | | | 1,00 | | | | | | | | | | | | 2,00 | | | | | | | | | | | 1,00 | | | | | | | | | | | | | 3,00 | | | 7,00 |
| 1141 DGH (HK5) | | | | | 2,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | 6,00 |
| 1141 Nacht+omloop | | | | | | | | | | | | | | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | 4,00 | | | 8,00 |
| 1148 HuihoudingDGH | | | | | | | | | | | | | | | 3,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 3,00 |
| 1148 Kookdames DGH | | | | | | | | | | | | | | | | 5,00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 5,00 |
| 1149 DB dGH | 1,00 | | | | | 1,00 | | | | | | | | | | | | | | 3,00 | | | | | 1,00 | | | | | | | | | 1,00 | | | | | | | | | | | 7,00 |
| 1200 Thuiszorg | | | 1,00 | | | | | | | | | 4,00 | | | | | | | | | | | | | | | | | | | | | | | | 1,00 | | | | | | | | 6,00 |
| 1201 NZZ_ | | | | | 4,00 | | | | | | | 1,00 | 1,00 | | | | 2,00 | | | | | | | | | | | | | | | | | | | | 1,00 | | | 7,00 | | | 1,00 | 17,00 |
| 1205 Kristal | | | | | 7,00 | | | | | | | 1,00 | | | | | 1,00 | | | | | | | | | | | | | | | | | 1,00 | | | | 3,00 | | | 15,00 | | | 2,00 | 30,00 |
| 1206 Groene Hoven | | | | | 4,00 | | | | | | | | | 1,00 | | | 1,00 | | | | | | | | | | | | | | | | | 2,00 | | | | 2,00 | 1,00 | | 7,00 | | | 1,00 | 19,00 |
| 8010 Vrijw StM | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 117,00 | | | 117,00 |
| 8020 Vrijw Kri | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 18,00 | | | 18,00 |
| 8030 Vrijw DGH | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 17,00 | | | 17,00 |
| **Eindtotaal** | **10,00** | **2,00** | **1,00** | **1,00** | **39,00** | **2,00** | **1,00** | **4,00** | **1,00** | **1,00** | **1,00** | **8,00** | **1,00** | **24,00** | **14,00** | **13,00** | **15,00** | **1,00** | **1,00** | **1,00** | **5,00** | **4,00** | **2,00** | **5,00** | **2,00** | **1,00** | **2,00** | **5,00** | **3,00** | **1,00** | **1,00** | **1,00** | **2,00** | **1,00** | **11,00** | **2,00** | **4,00** | **12,00** | **1,00** | **4,00** | **126,00** | **152,00** | **1,00** | **1,00** | **5,00** | **495,00** |